



City of Fort Atkinson
City Manager's Office
101 N. Main Street
Fort Atkinson, WI 53538

**CITY COUNCIL WORKSHOP
IN PERSON
WEDNESDAY, OCTOBER 9, 2024 – 4:00 PM
CITY HALL – SECOND FLOOR**

If you have special needs or circumstances which may make communication or accessibility difficult at the meeting, please call (920) 397-9901. Accommodations will, to the fullest extent possible, be made available on request by a person with a disability.

AGENDA

1. 2025 Budget Introduction (Houseman)

- a. 2025 Operating Budget Summary – 10 minutes
 - i. General Fund Revenues
- b. 2025 Capital Improvements Project Budget Summary – 10 minutes
 - i. Revenue Sources

2. 2025 Budget Department Presentations

- a. Parks and Recreation Budget & CIP (Dayton) – 20 minutes
 - i. Municipal Building
 - ii. Senior Center
 - iii. Youth Center
 - iv. Recreation/Aquatic Center
 - v. Parks
- b. Hoard Historical Museum Budget (Lee) – 15 minutes
- c. Dwight Foster Public Library Budget (Lippert) – 15 minutes
- d. Electrical Budget & CIP (Nick Armstrong) – 5 minutes
- e. Building and Zoning Budget & CIP (Selle) – 5 minutes

3. Break and Working Dinner – 10 minutes (5:20 – 5:30 pm)

4. 2025 Budget Department Presentations::

- a. Public Works Operations & CIP (Williamson) – 20 minutes

- b. Wastewater Utility Budget & CIP (Christensen) – 10 minutes
- c. Water Utility Budget & CIP (Jeff Armstrong) – 10 minutes
- d. Fire Department & CIP (Peterson) – 20 minutes
- e. Police Department & CIP (Bump) – 20 minutes

5. Break – 10 minutes (6:50 – 7:00 pm):

6. 2025 Budget Department Presentations:

- a. Public Works/Engineering Budget & CIP (Selle) – 45 minutes
 - i. Stormwater Fund
 - ii. Transportation Fund – 2025 Road Work
 - iii. Airport Fund
 - iv. Taxi Fund
 - v. CDBG – Lorman Project
- b. Clerk/Treasurer Budget (Ebbert) – 15 minutes
- c. City Manager Budget (Houseman) – 20 minutes
 - i. Lodging/Room Tax/City Scape
 - ii. Tax Increment Districts
 - iii. Capital Catalyst Fund
 - iv. ARPA Fund
- d. Wrap-up and questions – 40 minutes

7. Adjournment

Date Posted: October 4, 2024

CC: City Council; City Staff; City Attorney; News Media; Fort Atkinson School District; Fort Atkinson Chamber of Commerce

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