



City of Fort Atkinson
City Manager's Office
101 N. Main Street
Fort Atkinson, WI 53538

**CITY COUNCIL 2026 BUDGET WORKSHOP
IN PERSON
WEDNESDAY, OCTOBER 8, 2025 – 4:00 PM
CITY HALL – SECOND FLOOR**

If you have special needs or circumstances which may make communication or accessibility difficult at the meeting, please call (920) 397-9901. Accommodations will, to the fullest extent possible, be made available on request by a person with a disability.

AGENDA

1. 2026 Budget Introduction (Houseman)

- a. 2026 Operating Budget Summary – 10 minutes
 - i. General Fund Revenues
- b. 2026 Capital Improvements Project Budget Summary – 10 minutes
 - i. Revenue Sources

2. 2026 Budget Department Presentations

- a. Parks and Recreation Budget & CIP (Dayton) – 20 minutes
 - i. Municipal Building
 - ii. Senior Center
 - iii. Youth Center
 - iv. Recreation/Aquatic Center
 - v. Parks
- b. Hoard Historical Museum Budget (Lee) - 15 minutes
- c. Dwight Foster Public Library Budget (Lippert) - 15 minutes
- d. Department of Building and Neighborhood Services (Draeger) - 15 minutes
 - i. Building Inspection/Zoning Administration
 - ii. Building and Facilities
 - iii. Airport
 - iv. Code Enforcement
 - v. Electrical Budget & CIP (N. Armstrong)

3. Break and Working Dinner – 10 minutes (5:25 – 5:35 pm)

4. 2026 Budget Department Presentations:

- a. Public Works Operations & CIP (Williamson) - 20 minutes
- b. Wastewater Utility Budget & CIP (Sweeney) - 10 minutes
- c. Water Utility Budget & CIP (Jeff Armstrong) - 10 minutes
- d. Fire/EMS Department & CIP (Peterson) - 20 minutes
- e. Police Department & CIP (Bump) - 20 minutes

5. Break – 10 minutes (6:55 – 7:05 pm)

6. 2026 Budget Department Presentation:

- a. Public Works/Engineering Budget & CIP (Navin) – 20 minutes
 - i. Stormwater Fund
 - ii. Transportation Fund – 2026 and 2027 Road Work
 - iii. Taxi Fund
 - iv. CDBG – Lorman Project
- b. Clerk/Treasurer Budget (Ebbert) – 10 minutes
- c. City Manager Budget (Houseman) – 45 minutes
 - i. Operations and CIP
 - ii. Lodging/Room Tax/City Scape
 - iii. Affordable Housing Fund
 - iv. Capital Catalyst Fund
 - v. Tax Increment Districts
 - vi. Garbage & Recycling
 - vii. Fee Resolution
- d. Wrap-up and questions – 35 minutes

7. Adjourn – 9:00 pm

Date Posted: October 3, 2025

CC: City Council; City Staff; City Attorney; News Media; Fort Atkinson School District; Fort Atkinson Chamber of Commerce

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